

2007-2008 ENROLLMENT AVG FTE VS. BUDGET FTE

Grade	BUDGET	08-09 TO DATE AVG	DIF TO BUDGET	FINAL 07-08	DIF TO CURRENT
K	70.00	75.50	5.50	87.50	(12.00)
1	183.00	182.00	(1.00)	146.33	35.67
2	150.00	144.65	(5.35)	140.56	4.09
3	148.00	149.00	1.00	159.22	(10.22)
4	158.00	157.50	(0.50)	159.67	(2.17)
5	164.00	161.00	(3.00)	175.89	(14.89)
6	178.00	175.50	(2.50)	166.08	9.42
7	175.00	169.62	(5.38)	185.34	(15.72)
8	189.00	182.17	(6.83)	174.03	8.14
9	189.00	211.20	22.20	201.52	9.68
10	195.00	180.82	(14.19)	189.54	(8.72)
11	149.00	153.25	4.25	184.32	(31.08)
12	152.00	154.64	2.64	129.79	24.85
TOTAL FTE	2100	2096.84	-3.16	2099.79	-2.95

10/6/2008

NOTE: OCTOBER FTE

2,097.08

2.92 BELOW BUDGET

**WOODLAND S. D.
 HEADCOUNT REVIEW
 2007-08**

Grade	BUDGET	SEPT	OCT	NOV	DEC	SEP '08
						VS OCT '08
K	140	149	153			4
1	183	183	181			-2
2	150	145	146			1
3	148	150	148			-2
4	158	162	156			-6
5	164	162	161			-1
6	178	177	175			-2
7	175	170	171			1
8	189	184	182			-2
9	191	209	216			7
10	194	179	185			6
11	188	170	165			-5
12	180	167	166			-1
PUPILS	2238	2207	2205	0	0	-2
YALE	56	48	49			1
TEAM	70	72	73			1

Average Head Count